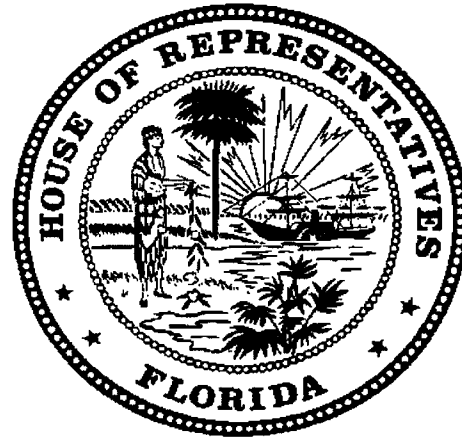




*The Florida
Senate*



*The Florida
House of Representatives*

*2011-2012 and 2012-2013
Trial Courts
Unit Cost Budgets*

*Final Conference Report
for House Bill 5001
March 6, 2012*



The Florida House of Representatives

Appropriations Committee

Denise Grimsley, Chair

MEMORANDUM

To: Bob Ward, Clerk
From: Representative Denise Grimsley
Appropriations Committee
Date: 03/06/2012
Subject: Trial Courts Unit Cost Budgets

A handwritten signature in black ink, appearing to be "Denise Grimsley", is written over the "From:" line of the memorandum.

For the 2012-2013 fiscal year, we intend to incorporate by reference in House Bill 5003, the document titled "Trial Court Unit Cost Budget," dated March 6, 2012.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of law, in making appropriations for the Trial Courts.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Trial Courts.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 5003.

Fiscal Year 2011-12 Trial Court Unit Cost Budget

Cost Per Weighted Filing (estimated)

March 6, 2012

CIRCUIT	Circuit and County Court Beginning Allotments 2011-12	Estimated Weighted Filings 2011-12	Cost Per Estimated Weighted Filing
1	\$ 12,671,302	2,841,007	\$4.46
2	\$ 9,544,658	1,610,100	\$5.93
3	\$ 5,172,136	754,121	\$6.86
4	\$ 20,203,857	4,430,479	\$4.56
5	\$ 14,574,683	3,619,507	\$4.03
6	\$ 25,178,461	5,430,313	\$4.64
7	\$ 14,499,495	3,597,662	\$4.03
8	\$ 8,710,133	1,459,399	\$5.97
9	\$ 25,107,580	6,159,002	\$4.08
10	\$ 14,418,060	3,027,613	\$4.76
11	\$ 46,876,502	11,117,873	\$4.22
12	\$ 11,860,998	2,673,542	\$4.44
13	\$ 24,526,272	5,593,410	\$4.38
14	\$ 7,252,879	1,318,943	\$5.50
15	\$ 20,811,463	5,323,222	\$3.91
16	\$ 3,447,946	389,386	\$8.85
17	\$ 32,015,098	7,844,254	\$4.08
18	\$ 14,906,125	3,450,746	\$4.32
19	\$ 10,703,346	2,264,593	\$4.73
20	\$ 17,779,797	4,106,774	\$4.33
TOTAL:	\$ 340,260,791	77,011,948	

Fiscal Year 2012-13 Trial Court Unit Cost Budget

Cost Per Weighted Filing (estimated)

March 6, 2012

CIRCUIT	Circuit and County Court Estimated Allotments 2012-13	Estimated Weighted Filings 2012-13	Cost Per Estimated Weighted Filing
1	\$12,858,577	2,815,966	\$4.57
2	\$9,610,993	1,569,261	\$6.12
3	\$5,228,133	736,925	\$7.09
4	\$20,539,884	4,573,587	\$4.49
5	\$15,041,254	3,761,404	\$4.00
6	\$25,896,735	5,587,439	\$4.63
7	\$14,750,992	3,592,861	\$4.11
8	\$8,840,100	1,439,317	\$6.14
9	\$25,980,043	6,241,175	\$4.16
10	\$14,645,040	3,057,985	\$4.79
11	\$48,019,613	11,486,144	\$4.18
12	\$12,239,564	2,726,265	\$4.49
13	\$25,047,889	5,616,592	\$4.46
14	\$7,337,042	1,333,633	\$5.50
15	\$21,434,919	5,418,244	\$3.96
16	\$3,556,961	386,232	\$9.21
17	\$32,667,504	7,953,684	\$4.11
18	\$15,431,451	3,531,037	\$4.37
19	\$10,951,840	2,321,099	\$4.72
20	\$18,011,613	4,234,906	\$4.25
TOTAL:	\$348,090,148	78,383,757	